INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.637.674.551,00**	**6.672.911.779,65**	**32,33%**	**6.207.992.107,18**	**30,08%**	**1.968.454.277,44**	**9,54%**	**13.964.762.771,35**	**67,67%**	**4.704.457.502,21**	**22,80%**
01	**Total**	**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
	01001	74.890.649,17	13.732.356,12	18,34%	11.993.512,19	16,01%	6.728.089,19	8,98%	61.158.293,05	81,66%	7.004.266,93	9,35%
02	**Total**	**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
	02001	9.521.166,00	2.510.254,56	26,36%	2.510.254,56	26,36%	1.151.173,76	12,09%	7.010.911,44	73,64%	1.359.080,80	14,27%
03	**Total**	**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
	03001	1.672.529,38	214.798,63	12,84%	214.798,63	12,84%	214.798,63	12,84%	1.457.730,75	87,16%	0,00	0,00%
04	**Total**	**321.452.425,53**	**108.242.102,09**	**33,67%**	**87.729.270,84**	**27,29%**	**26.900.126,73**	**8,37%**	**213.210.323,44**	**66,33%**	**81.341.975,36**	**25,30%**
	04001	28.393.518,82	12.700.852,24	44,73%	12.700.852,24	44,73%	3.767.263,86	13,27%	15.692.666,58	55,27%	8.933.588,38	31,46%
	04010	87.344.273,54	30.772.500,94	35,23%	25.844.171,02	29,59%	7.536.617,05	8,63%	56.571.772,60	64,77%	23.235.883,89	26,60%
	04011	65.228.986,06	16.288.182,59	24,97%	12.437.616,89	19,07%	5.796.468,54	8,89%	48.940.803,47	75,03%	10.491.714,05	16,08%
	04012	76.724.803,46	25.009.705,85	32,60%	19.983.611,78	26,05%	1.774.195,25	2,31%	51.715.097,61	67,40%	23.235.510,60	30,28%
	04013	5.344.968,50	1.090.655,45	20,41%	796.655,21	14,90%	290.276,17	5,43%	4.254.313,05	79,59%	800.379,28	14,97%
	04014	58.415.875,15	22.380.205,02	38,31%	15.966.363,70	27,33%	7.735.305,86	13,24%	36.035.670,13	61,69%	14.644.899,16	25,07%
07	**Total**	**513.572.901,02**	**389.563.603,99**	**75,85%**	**382.774.576,21**	**74,53%**	**2.604.907,34**	**0,51%**	**124.009.297,03**	**24,15%**	**386.958.696,65**	**75,35%**
	07001	332.203.200,18	322.809.631,38	97,17%	322.808.342,53	97,17%	1.033.011,34	0,31%	9.393.568,80	2,83%	321.776.620,04	96,86%
	07012	105.658.830,46	25.891.852,74	24,51%	25.412.669,29	24,05%	453.538,64	0,43%	79.766.977,72	75,49%	25.438.314,10	24,08%
	07013	75.710.870,38	40.862.119,87	53,97%	34.553.564,39	45,64%	1.118.357,36	1,48%	34.848.750,51	46,03%	39.743.762,51	52,49%
11	**Total**	**935.081.613,26**	**258.315.511,56**	**27,62%**	**246.274.830,30**	**26,34%**	**85.432.528,46**	**9,14%**	**676.766.101,70**	**72,38%**	**172.882.983,10**	**18,49%**
	11001	61.705.342,99	18.747.021,97	30,38%	17.191.061,95	27,86%	5.470.469,91	8,87%	42.958.321,02	69,62%	13.276.552,06	21,52%
	11014	9.406.076,38	1.203.029,85	12,79%	1.202.100,87	12,78%	1.190.023,01	12,65%	8.203.046,53	87,21%	13.006,84	0,14%
	11015	14.720.006,49	7.475.884,47	50,79%	7.475.884,47	50,79%	500.938,95	3,40%	7.244.122,02	49,21%	6.974.945,52	47,38%
	11016	5.342.156,78	1.206.170,13	22,58%	1.206.170,13	22,58%	700.163,63	13,11%	4.135.986,65	77,42%	506.006,50	9,47%
	11018	3.793.251,23	1.061.431,25	27,98%	1.061.431,25	27,98%	341.094,35	8,99%	2.731.819,98	72,02%	720.336,90	18,99%
	11020	1.502.867,93	179.695,35	11,96%	179.695,35	11,96%	179.695,35	11,96%	1.323.172,58	88,04%	0,00	0,00%
	11021	206.651.406,81	55.140.913,26	26,68%	52.483.147,91	25,40%	1.400.343,01	0,68%	151.510.493,55	73,32%	53.740.570,25	26,01%
	11022	432.810.655,57	60.546.036,55	13,99%	60.480.785,41	13,97%	55.973.087,99	12,93%	372.264.619,02	86,01%	4.572.948,56	1,06%
	11023	115.763.679,32	83.730.502,52	72,33%	76.217.402,52	65,84%	11.730.346,10	10,13%	32.033.176,80	27,67%	72.000.156,42	62,20%
	11024	32.135.582,55	5.016.512,88	15,61%	4.777.508,68	14,87%	562.784,17	1,75%	27.119.069,67	84,39%	4.453.728,71	13,86%
	11104	43.411.727,04	22.669.261,95	52,22%	22.660.590,38	52,20%	6.598.197,23	15,20%	20.742.465,09	47,78%	16.071.064,72	37,02%
	11205	7.838.860,17	1.339.051,38	17,08%	1.339.051,38	17,08%	785.384,76	10,02%	6.499.808,79	82,92%	553.666,62	7,06%
12	**Total**	**321.342.911,08**	**104.568.425,88**	**32,54%**	**73.246.934,30**	**22,79%**	**30.457.294,84**	**9,48%**	**216.774.485,20**	**67,46%**	**74.111.131,04**	**23,06%**
	12001	44.714.192,84	24.891.860,02	55,67%	24.876.365,29	55,63%	6.201.348,76	13,87%	19.822.332,82	44,33%	18.690.511,26	41,80%
	12013	15.034.161,76	3.976.349,96	26,45%	3.355.569,43	22,32%	1.204.224,64	8,01%	11.057.811,80	73,55%	2.772.125,32	18,44%
	12014	9.147.893,41	1.037.753,76	11,34%	1.037.753,76	11,34%	1.037.753,76	11,34%	8.110.139,65	88,66%	0,00	0,00%
	12015	8.533.381,63	1.844.460,10	21,61%	1.844.460,10	21,61%	948.848,99	11,12%	6.688.921,53	78,39%	895.611,11	10,50%
	12016	39.549.269,91	13.242.709,29	33,48%	13.242.709,29	33,48%	5.054.578,88	12,78%	26.306.560,62	66,52%	8.188.130,41	20,70%
	12017	5.906.622,46	993.044,99	16,81%	993.044,99	16,81%	704.026,49	11,92%	4.913.577,47	83,19%	289.018,50	4,89%
	12018	29.545.054,20	3.632.887,27	12,30%	3.625.211,55	12,27%	3.446.534,41	11,67%	25.912.166,93	87,70%	186.352,86	0,63%
	12019	2.078.938,19	381.110,18	18,33%	381.110,18	18,33%	230.127,54	11,07%	1.697.828,01	81,67%	150.982,64	7,26%
	12024	29.123.272,05	5.125.637,97	17,60%	3.251.734,79	11,17%	2.122.488,70	7,29%	23.997.634,08	82,40%	3.003.149,27	10,31%
	12025	37.875.973,86	7.558.170,59	19,96%	6.855.832,81	18,10%	1.879.072,17	4,96%	30.317.803,27	80,04%	5.679.098,42	14,99%
	12026	10.166.077,40	4.128.538,96	40,61%	4.127.239,32	40,60%	2.690.272,13	26,46%	6.037.538,44	59,39%	1.438.266,83	14,15%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	66.033.030,75	25.932.855,89	39,27%	8.332.855,89	12,62%	3.986.956,06	6,04%	40.100.174,86	60,73%	21.945.899,83	33,23%
	12028	23.635.042,62	11.823.046,90	50,02%	1.323.046,90	5,60%	951.062,31	4,02%	11.811.995,72	49,98%	10.871.984,59	46,00%
14	**Total**	**3.249.247.529,72**	**968.938.399,54**	**29,82%**	**892.082.487,65**	**27,46%**	**214.265.052,90**	**6,59%**	**2.280.309.130,18**	**70,18%**	**754.673.346,64**	**23,23%**
	14001	23.261.882,42	4.525.258,37	19,45%	4.525.258,37	19,45%	2.012.379,60	8,65%	18.736.624,05	80,55%	2.512.878,77	10,80%
	14010	51.730.387,97	29.365.422,39	56,77%	24.378.167,58	47,13%	1.745.178,05	3,37%	22.364.965,58	43,23%	27.620.244,34	53,39%
	14012	294.212.714,65	218.354.703,12	74,22%	212.967.609,31	72,39%	3.463.490,20	1,18%	75.858.011,53	25,78%	214.891.212,92	73,04%
	14013	284.478.239,96	215.889.647,94	75,89%	214.660.561,54	75,46%	3.061.718,82	1,08%	68.588.592,02	24,11%	212.827.929,12	74,81%
	14014	430.128.177,23	212.670.385,12	49,44%	157.224.679,74	36,55%	1.932.665,14	0,45%	217.457.792,11	50,56%	210.737.719,98	48,99%
	14202	183.012.402,20	79.486.406,93	43,43%	70.935.434,85	38,76%	10.942.335,45	5,98%	103.525.995,27	56,57%	68.544.071,48	37,45%
	14203	1.982.423.725,29	208.646.575,67	10,52%	207.390.776,26	10,46%	191.107.285,64	9,64%	1.773.777.149,62	89,48%	17.539.290,03	0,88%
15	**Total**	**6.429.299.346,83**	**2.190.358.216,25**	**34,07%**	**2.141.429.564,34**	**33,31%**	**1.044.369.797,47**	**16,24%**	**4.238.941.130,58**	**65,93%**	**1.145.988.418,78**	**17,82%**
	15001	34.669.310,23	14.235.183,19	41,06%	14.235.183,19	41,06%	4.378.438,21	12,63%	20.434.127,04	58,94%	9.856.744,98	28,43%
	15002	26.859.171,24	1.983.021,04	7,38%	1.983.021,04	7,38%	1.983.021,04	7,38%	24.876.150,20	92,62%	0,00	0,00%
	15010	116.563.128,37	76.214.453,45	65,38%	76.212.218,39	65,38%	19.267.468,79	16,53%	40.348.674,92	34,62%	56.946.984,66	48,86%
	15011	127.222.037,89	66.519.261,50	52,29%	65.374.476,69	51,39%	51.174.256,93	40,22%	60.702.776,39	47,71%	15.345.004,57	12,06%
	15012	1.582.632.855,47	305.360.770,48	19,29%	291.120.650,91	18,39%	220.157.380,41	13,91%	1.277.272.084,99	80,71%	85.203.390,07	5,38%
	15014	1.117.067.912,94	1.038.317.646,43	92,95%	1.031.566.146,43	92,35%	257.479.165,82	23,05%	78.750.266,51	7,05%	780.838.480,61	69,90%
	15015	171.735.579,41	131.864.027,90	76,78%	119.628.319,25	69,66%	15.032.553,63	8,75%	39.871.551,51	23,22%	116.831.474,27	68,03%
	15016	3.034.661.954,23	468.124.625,74	15,43%	468.124.625,74	15,43%	466.101.216,19	15,36%	2.566.537.328,49	84,57%	2.023.409,55	0,07%
	15017	607.147,28	74.634,64	12,29%	74.634,64	12,29%	65.450,84	10,78%	532.512,64	87,71%	9.183,80	1,51%
	15019	160.377.188,34	69.480.649,83	43,32%	55.070.688,99	34,34%	1.076.028,79	0,67%	90.896.538,51	56,68%	68.404.621,04	42,65%
	15020	46.253.971,43	15.253.902,07	32,98%	15.147.941,19	32,75%	5.817.309,92	12,58%	31.000.069,36	67,02%	9.436.592,15	20,40%
	15022	10.649.090,00	2.930.039,98	27,51%	2.891.657,88	27,15%	1.837.506,90	17,26%	7.719.050,02	72,49%	1.092.533,08	10,26%
16	**Total**	**309.713.221,28**	**154.907.730,70**	**50,02%**	**133.410.510,26**	**43,08%**	**23.864.124,34**	**7,71%**	**154.805.490,58**	**49,98%**	**131.043.606,36**	**42,31%**
	16001	36.767.223,47	13.565.749,97	36,90%	13.565.749,97	36,90%	4.482.312,13	12,19%	23.201.473,50	63,10%	9.083.437,84	24,71%
	16010	45.662.580,78	29.996.726,27	65,69%	28.647.953,16	62,74%	4.227.410,18	9,26%	15.665.854,51	34,31%	25.769.316,09	56,43%
	16012	12.223.073,78	1.837.662,56	15,03%	1.825.162,56	14,93%	1.406.666,66	11,51%	10.385.411,22	84,97%	430.995,90	3,53%
	16014	64.114.800,05	35.359.290,80	55,15%	26.289.908,92	41,00%	3.985.901,24	6,22%	28.755.509,25	44,85%	31.373.389,56	48,93%
	16015	108.216.856,91	66.891.989,57	61,81%	56.204.136,38	51,94%	6.196.724,34	5,73%	41.324.867,34	38,19%	60.695.265,23	56,09%
	16018	10.749.291,32	1.098.914,45	10,22%	844.814,45	7,86%	436.666,26	4,06%	9.650.376,87	89,78%	662.248,19	6,16%
	16020	5.496.107,73	901.937,28	16,41%	901.937,28	16,41%	797.769,06	14,52%	4.594.170,45	83,59%	104.168,22	1,90%
	16206	26.483.287,24	5.255.459,80	19,84%	5.130.847,54	19,37%	2.330.674,47	8,80%	21.227.827,44	80,16%	2.924.785,33	11,04%
17	**Total**	**272.998.111,97**	**81.004.851,91**	**29,67%**	**78.201.143,85**	**28,65%**	**12.745.856,86**	**4,67%**	**191.993.260,06**	**70,33%**	**68.258.995,05**	**25,00%**
	17001	32.320.970,12	10.595.786,03	32,78%	8.557.607,27	26,48%	3.051.391,25	9,44%	21.725.184,09	67,22%	7.544.394,78	23,34%
	17010	20.699.715,09	3.987.883,83	19,27%	3.987.883,83	19,27%	1.195.804,49	5,78%	16.711.831,26	80,73%	2.792.079,34	13,49%
	17011	25.986.199,68	2.947.130,19	11,34%	2.947.130,19	11,34%	2.870.326,01	11,05%	23.039.069,49	88,66%	76.804,18	0,30%
	17012	188.570.586,03	62.839.156,15	33,32%	62.073.626,85	32,92%	5.085.597,84	2,70%	125.731.429,88	66,68%	57.753.558,31	30,63%
	17013	5.420.641,05	634.895,71	11,71%	634.895,71	11,71%	542.737,27	10,01%	4.785.745,34	88,29%	92.158,44	1,70%
19	**Total**	**2.656.315.362,16**	**1.713.598.887,39**	**64,51%**	**1.605.979.959,19**	**60,46%**	**314.475.173,74**	**11,84%**	**942.716.474,77**	**35,49%**	**1.399.123.713,65**	**52,67%**
	19102CA01	48.737,00	6.544,00	13,43%	6.544,00	13,43%	0,00	0,00%	42.193,00	86,57%	6.544,00	13,43%
	19102CA02	385.400,00	112.345,29	29,15%	112.345,29	29,15%	54.523,72	14,15%	273.054,71	70,85%	57.821,57	15,00%
	19102CA03	534.428,00	206.102,90	38,57%	206.102,90	38,57%	71.146,50	13,31%	328.325,10	61,43%	134.956,40	25,25%
	19102CA04	589.998,00	308.606,58	52,31%	308.606,58	52,31%	96.967,27	16,44%	281.391,42	47,69%	211.639,31	35,87%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	27.714,45	23,17%	27.714,45	23,17%	8.546,12	7,14%	91.909,55	76,83%	19.168,33	16,02%
	19102CO01	410.725,00	159.384,15	38,81%	159.384,15	38,81%	76.865,17	18,71%	251.340,85	61,19%	82.518,98	20,09%
	19102CO02	254.156,00	105.911,97	41,67%	105.911,97	41,67%	41.172,21	16,20%	148.244,03	58,33%	64.739,76	25,47%
	19102CO03	230.645,00	93.397,82	40,49%	93.397,82	40,49%	29.396,29	12,75%	137.247,18	59,51%	64.001,53	27,75%
	19102CO04	399.976,00	228.061,41	57,02%	228.061,41	57,02%	60.702,66	15,18%	171.914,59	42,98%	167.358,75	41,84%
	19102CO06	501.697,00	298.664,47	59,53%	298.664,47	59,53%	71.484,38	14,25%	203.032,53	40,47%	227.180,09	45,28%
	19102CO07	187.243,00	117.733,27	62,88%	117.733,27	62,88%	26.769,91	14,30%	69.509,73	37,12%	90.963,36	48,58%
	19102CO08	365.416,00	275.868,34	75,49%	270.576,37	74,05%	56.817,86	15,55%	89.547,66	24,51%	219.050,48	59,95%
	19102CO09	654.355,00	586.051,56	89,56%	582.734,40	89,05%	43.843,66	6,70%	68.303,44	10,44%	542.207,90	82,86%
	19102RM01	847.059,00	503.979,58	59,50%	503.979,58	59,50%	158.570,85	18,72%	343.079,42	40,50%	345.408,73	40,78%
	19102RM02	1.143.293,00	554.570,41	48,51%	554.570,41	48,51%	192.387,57	16,83%	588.722,59	51,49%	362.182,84	31,68%
	19102RM03	266.547,00	118.599,75	44,49%	118.599,75	44,49%	58.457,89	21,93%	147.947,25	55,51%	60.141,86	22,56%
	19102RM04	906.656,00	378.601,21	41,76%	378.601,21	41,76%	98.261,80	10,84%	528.054,79	58,24%	280.339,41	30,92%
	19102RM05	1.376.200,00	693.436,83	50,39%	693.436,83	50,39%	390.926,99	28,41%	682.763,17	49,61%	302.509,84	21,98%
	19102RM06	1.121.901,00	557.370,77	49,68%	557.370,77	49,68%	254.372,21	22,67%	564.530,23	50,32%	302.998,56	27,01%
	19102RM07	609.077,00	371.253,25	60,95%	371.253,25	60,95%	144.424,98	23,71%	237.823,75	39,05%	226.828,27	37,24%
	19102RM08	250.202,00	144.681,13	57,83%	144.681,13	57,83%	40.809,77	16,31%	105.520,87	42,17%	103.871,36	41,51%
	19102RM09	470.199,00	406.011,45	86,35%	402.324,91	85,56%	80.135,07	17,04%	64.187,55	13,65%	325.876,38	69,31%
	19102RM10	1.539.458,00	924.840,88	60,08%	924.840,88	60,08%	189.101,90	12,28%	614.617,12	39,92%	735.738,98	47,79%
	19102RM11	320.807,00	155.759,66	48,55%	147.487,97	45,97%	55.474,40	17,29%	165.047,34	51,45%	100.285,26	31,26%
	19102RM12	1.180.785,00	559.601,18	47,39%	559.601,18	47,39%	170.652,47	14,45%	621.183,82	52,61%	388.948,71	32,94%
	19102RM13	501.402,00	295.558,85	58,95%	295.558,85	58,95%	67.636,46	13,49%	205.843,15	41,05%	227.922,39	45,46%
	19102RM14	1.183.038,00	482.471,31	40,78%	482.471,31	40,78%	212.432,59	17,96%	700.566,69	59,22%	270.038,72	22,83%
	19102RM15	253.275,00	121.569,87	48,00%	121.569,87	48,00%	35.332,14	13,95%	131.705,13	52,00%	86.237,73	34,05%
	19102RM16	1.109.619,00	507.809,66	45,76%	507.809,66	45,76%	249.751,85	22,51%	601.809,34	54,24%	258.057,81	23,26%
	19102RM17	336.537,00	107.253,53	31,87%	107.253,53	31,87%	54.098,30	16,07%	229.283,47	68,13%	53.155,23	15,79%
	19102RM18	139.546,00	32.148,03	23,04%	32.148,03	23,04%	22.852,87	16,38%	107.397,97	76,96%	9.295,16	6,66%
	19102RM19	440.906,00	265.900,80	60,31%	265.900,80	60,31%	87.973,15	19,95%	175.005,20	39,69%	177.927,65	40,36%
	19102RM20	969.982,00	367.387,17	37,88%	367.387,17	37,88%	167.799,72	17,30%	602.594,83	62,12%	199.587,45	20,58%
	19102RM21	280.733,00	99.060,79	35,29%	99.060,79	35,29%	32.783,48	11,68%	181.672,21	64,71%	66.277,31	23,61%
	19102RM22	652.355,00	340.001,58	52,12%	340.001,58	52,12%	130.244,67	19,97%	312.353,42	47,88%	209.756,91	32,15%
	19102RM23	686.548,00	274.300,77	39,95%	274.300,77	39,95%	96.230,34	14,02%	412.247,23	60,05%	178.070,43	25,94%
	19102RM24	440.846,00	145.538,15	33,01%	145.538,15	33,01%	40.736,60	9,24%	295.307,85	66,99%	104.801,55	23,77%
	19102RM25	4.190.762,00	3.678.416,38	87,77%	3.405.951,29	81,27%	631.048,08	15,06%	512.345,62	12,23%	3.047.368,30	72,72%
	19001	67.246.844,46	22.651.573,17	33,68%	22.139.081,42	32,92%	5.289.986,51	7,87%	44.595.271,29	66,32%	17.361.586,66	25,82%
	19010	225.896.129,25	71.500.826,39	31,65%	62.227.713,85	27,55%	3.493.873,81	1,55%	154.395.302,86	68,35%	68.006.952,58	30,11%
	19011	1.112.931.838,83	882.515.918,90	79,30%	827.806.031,36	74,38%	135.421.633,68	12,17%	230.415.919,93	20,70%	747.094.285,22	67,13%
	19012	448.853.455,13	376.293.869,92	83,83%	374.011.282,25	83,33%	65.578.236,27	14,61%	72.559.585,21	16,17%	310.715.633,65	69,22%
	19013	41.326.619,58	27.266.861,27	65,98%	25.569.747,00	61,87%	7.929.714,73	19,19%	14.059.758,31	34,02%	19.337.146,54	46,79%
	19017	206.467.641,11	175.365.567,53	84,94%	143.677.791,39	69,59%	31.592.061,79	15,30%	31.102.073,58	15,06%	143.773.505,74	69,63%
	19018	19.013.391,19	5.546.131,57	29,17%	5.485.051,34	28,85%	1.802.916,27	9,48%	13.467.259,62	70,83%	3.743.215,30	19,69%
	19020	14.967.575,48	6.310.066,33	42,16%	5.196.624,33	34,72%	696.624,33	4,65%	8.657.509,15	57,84%	5.613.442,00	37,50%
	19102	493.711.734,13	131.535.563,11	26,64%	125.547.159,50	25,43%	58.369.394,45	11,82%	362.176.171,02	73,36%	73.166.168,66	14,82%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**807.875.335,50**	**451.783.742,85**	**55,92%**	**316.971.366,68**	**39,24%**	**37.614.742,62**	**4,66%**	**356.091.592,65**	**44,08%**	**414.169.000,23**	**51,27%**
	20001	36.797.325,51	20.736.565,94	56,35%	20.575.312,26	55,92%	5.119.717,65	13,91%	16.060.759,57	43,65%	15.616.848,29	42,44%
	20015	330.184.061,21	198.014.956,51	59,97%	74.832.702,82	22,66%	16.118.243,31	4,88%	132.169.104,70	40,03%	181.896.713,20	55,09%
	20016	9.352.128,97	1.443.665,80	15,44%	1.443.665,80	15,44%	1.038.188,44	11,10%	7.908.463,17	84,56%	405.477,36	4,34%
	20017	408.254.613,78	225.477.248,43	55,23%	214.008.379,63	52,42%	13.174.788,75	3,23%	182.777.365,35	44,77%	212.302.459,68	52,00%
	20114	23.287.206,03	6.111.306,17	26,24%	6.111.306,17	26,24%	2.163.804,47	9,29%	17.175.899,86	73,76%	3.947.501,70	16,95%
25	**Total**	**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
	25001	3.974.627.396,00	158.573.229,56	3,99%	158.573.229,56	3,99%	154.780.941,94	3,89%	3.816.054.166,44	96,01%	3.792.287,62	0,10%
26	**Total**	**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
	26001	709.023.728,99	76.599.668,62	10,80%	76.599.668,62	10,80%	12.849.668,62	1,81%	632.424.060,37	89,20%	63.750.000,00	8,99%
30	**Total**	**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
	30001	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%